

June 28, 2024

BOARD OF SUPERVISORS

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TO: Los Angeles County Workforce Development Board

FROM: Jessica Kim, Chief Deputy
Department of Economic Opportunity (DEO)

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GET IN TOUCH

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**SUBJECT: LOS ANGELES COUNTY WIOA PROGRAMS –
FISCAL YEAR (FY) 2023-24 PAYMENTS STATUS
REPORT – THROUGH MARCH 2024**

This memorandum provides the County of Los Angeles Workforce Innovation and Opportunity Act (WIOA) Payment Status Report for FY 2023-2024 through March 2024 for your review and approval. Cumulative payments made through March 31, 2024 totaled approximately \$22.01 million or 47% of available funding.

The Payment Status Report is attached to this memorandum for your reference, and the chart below provides a summary of expenditures.

FY 2023-2024 WIOA Payments Made through March 2024			
<i>(In Millions)</i>			
	BUDGET	PAYMENTS & COMMITMENTS MADE	BALANCE
One Stop Operations	\$39.43	\$17.76	\$21.67
Business Services	\$3.05	\$1.84	\$1.21
WDB Operations	\$1.72	\$1.44	\$0.28
Administration	\$2.20	\$0.97	\$1.23
TOTAL	\$46.40	\$22.01	\$24.39



Overall, the expenditure for Quarter 3 (Q3) is slightly lower than the expenditure of the same period in the prior year (\$22.01M)

vs. \$22.28M). We see lower expenditure in the One Stop Operations category where service providers/AJCCs' spending is lower in comparison to last year's Q3. This is primarily due to effects from the AJCC Modernization Request for Proposal (RFP) related to protests that caused the need for abbreviated extensions of current subawards, impacting AJCC staffing and other operational factors.

In the last quarter of this fiscal year, we are anticipating approximately \$14M in additional expenditures, which will leave about \$10M that will be carried over into FY 2024-25.

Next year, we'll be working with existing and new providers selected through the AJCC Modernization Request for Proposals. We extended the existing sole source agreements with the existing AJCCs to ensure services to participants are not disrupted while bringing the new providers on board by October, as the transition continues to the new system. We anticipate catching up on One Stop AJCC service expenditures once the AJCC Modernization system is fully established.

The department also receives funding from various funding streams to provide non-WIOA workforce services. These funds target populations with barriers, such as homeless adults, justice involved individuals, and disadvantaged youth. You may find details for non-WIOA programs on page 3 of the attached report.

Should you have any questions or require additional information, please contact JKim@opportunity.lacounty.gov or PCruz@opportunity.lacounty.gov.

PC:dm

Attachment



COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
FY 2023-24 PAYMENT STATUS REPORT (JULY 1, 2023 THROUGH MARCH 31, 2024)
WIOA PROGRAMS



FUNDING	Allocation (Annual Budget) (a)	Payments (Through Q3) (b)	Balance (c)=a-b
Current Year Funding			
WIOA Adult & DW	\$ 22,607,000	\$ 9,515,000	\$ 13,092,000
WIOA Rapid Response	1,939,000	1,095,000	844,000
WIOA Youth	14,451,000	3,995,000	10,456,000
Total Current Year Funding	\$ 38,997,000	\$ 14,605,000	\$ 24,392,000
Unspent Funds from Last Fiscal Year	7,405,000	7,405,000	-
Total Available Funding	\$ 46,402,000	\$ 22,010,000	\$ 24,392,000
ONE STOP OPERATIONS			
America's Job Centers of California <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 20,680,000	\$ 10,443,000	50% \$ 10,237,000
Training, Career Pathways, and Wages <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.*</i>	10,731,000	3,464,000	32% 7,267,000
Innovation Project <i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	1,000,000	-	1,000,000
AJCC Operations and Technical Assistance <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	5,953,000	3,398,000	57% 2,555,000
Monitoring <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,064,000	453,000	43% 611,000
One Stop Operations - Total	39,428,000	17,758,000	45% 21,670,000
BUSINESS SERVICES			
Business Intelligence and Services to Businesses <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	1,400,000	1,102,000	79% 298,000
Rapid Response & Layoff Aversion <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	1,447,000	736,000	51% 711,000
Sector Intermediary <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	-	200,000
Business Services - Total	3,047,000	1,838,000	60% 1,209,000
WDB OPERATIONS			
WDB Support <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	1,718,000	1,445,000	84% 273,000
ADMINISTRATION			
Administration <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,209,000	969,000	44% 1,240,000
TOTAL BUDGET	\$ 46,402,000	\$ 22,010,000	47% \$ 24,392,000

* 30% of WIOA ADW funding and 20% of WIOA Youth funding must be spent on training.
 Note: These expenditures do not include a total of \$365K leveraged resources for ADW training activities.



**COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
PAYMENT STATUS QUARTERLY COMPARISON
WIOA PROGRAMS**



	FY 22-23 (Through Q3) a	FY 23-24 (Through Q3) b	Variance b-a
ONE STOP OPERATIONS			
America's Job Centers of California <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 10,775,000	\$ 10,443,000	\$ (332,000)
Training, Career Pathways, and Wages <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.*</i>	4,568,000	3,464,000	\$ (1,104,000)
Innovation Project <i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	-	-	\$ -
AJCC Operations and Technical Assistance <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	2,737,000	3,398,000	\$ 661,000
Monitoring <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	490,000	453,000	\$ (37,000)
One Stop Operations - Total	18,570,000	17,758,000	(812,000)
BUSINESS SERVICES			
Business Intelligence and Services to Businesses <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	606,000	1,102,000	\$ 496,000
Rapid Response & Layoff Aversion <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	805,000	736,000	\$ (69,000)
Sector Intermediary <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	-	-	\$ -
Business Services - Total	1,411,000	1,838,000	427,000
WDB OPERATIONS			
WDB Support <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	1,382,000	1,445,000	63,000
ADMINISTRATION			
Administration <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	919,000	969,000	50,000
TOTAL	\$ 22,282,000	\$ 22,010,000	\$ (272,000)



COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
FY 2023-24 PAYMENT STATUS REPORT (JULY 1, 2023 THROUGH MARCH 31, 2024)
NON-WIOA PROGRAMS



FUNDING	Allocation (Annual Budget) (a)	Payments (Through Q3) (b)	Balance (c)=a-b
Current Year Funding			
Youth Jobs Program	\$ 31,167,000	\$ 15,676,000	\$ 15,491,000
INVEST Program	4,200,000	2,500,000	1,700,000
JJCPA - Training for Probation Youth	1,000,000	442,000	558,000
Homeless Initiatives	7,121,000	4,323,000	2,798,000
Total Current Year Funding	\$ 45,308,000	\$ 22,941,000	51% \$ 22,367,000
Unspent Funds from Last Fiscal Year			
Total Available Funding	\$ 45,308,000	\$ 22,941,000	51% \$ 22,367,000
ONE STOP OPERATIONS			
America's Job Centers of California			
<i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 15,593,000	\$ 8,634,000	55% \$ 6,959,000
Training, Career Pathways, and Wages			
<i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	23,929,000	10,292,000	43% 13,637,000
AJCC Operations and Technical Assistance			
<i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	2,085,000	1,566,000	75% 519,000
Monitoring			
<i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	501,000	210,000	42% 291,000
One Stop Operations - Total	42,108,000	20,702,000	49% 21,406,000
BUSINESS SERVICES			
Business Intelligence and Services to Businesses			
<i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	636,000	246,000	39% 390,000
Business Services - Total	636,000	246,000	39% 390,000
ADMINISTRATION			
Administration			
<i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,564,000	1,993,000	78% 571,000
TOTAL BUDGET	\$ 45,308,000	\$ 22,941,000	51% \$ 22,367,000



COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
FY 2023-24 PAYMENT STATUS REPORT (JULY 1, 2023 THROUGH MARCH 31, 2024)
ALL WORKFORCE PROGRAMS



FUNDING	Allocation (Annual Budget) (a)	Payments (Through Q3) (b)	Balance (c)=a-b
Current Year Funding			
WIOA Adult & DW	\$ 22,607,000	\$ 9,515,000	\$ 13,092,000
WIOA Rapid Response	1,939,000	1,095,000	844,000
WIOA Youth	14,451,000	3,995,000	10,456,000
Youth Jobs Program	31,167,000	15,676,000	15,491,000
INVEST Program	4,200,000	2,500,000	1,700,000
JJCPA - Training for Probation Youth	1,000,000	442,000	558,000
Homeless Initiatives	7,121,000	4,323,000	2,798,000
Total Current Year Funding	\$ 84,305,000	\$ 37,546,000	45% \$ 46,759,000
Unspent Funds from Last Fiscal Year	7,405,000	7,405,000	-
Grand Total	\$ 91,710,000	\$ 44,951,000	49% \$ 46,759,000
ONE STOP OPERATIONS			
America's Job Centers of California <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 36,273,000	\$ 19,077,000	53% \$ 17,196,000
Training, Career Pathways, and Wages <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	34,660,000	13,756,000	40% 20,904,000
Innovation Project <i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	1,000,000	-	1,000,000
AJCC Operations and Technical Assistance <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	8,038,000	4,964,000	62% 3,074,000
Monitoring <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,565,000	663,000	42% 902,000
One Stop Operations - Total	81,536,000	38,460,000	47% 43,076,000
BUSINESS SERVICES			
Business Intelligence and Services to Businesses <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	2,036,000	1,348,000	66% 688,000
Rapid Response & Layoff Aversion <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	1,447,000	736,000	51% 711,000
Sector Intermediary <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	-	200,000
Business Services - Total	3,683,000	2,084,000	57% 1,599,000
WDB OPERATIONS			
WDB Support <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	1,718,000	1,445,000	84% 273,000
ADMINISTRATION			
Administration <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	4,773,000	2,962,000	62% 1,811,000
TOTAL BUDGET	\$ 91,710,000	\$ 44,951,000	49% \$ 46,759,000

WORKFORCE PROGRAMS FUNDING DESCRIPTION

WIOA Adult, Dislocated Worker, and Youth:

Workforce Innovation Opportunities Act (WIOA) funds allocated to Los Angeles County by the State of California's Employment Development Department (EDD). These funds are to strengthen and improve local workforce system by providing employment services/training to help individual with barriers to gain skills and to find high-quality jobs. WIOA helps match employers with the skilled workers needed to compete in the economy. Up to 10% of these funds may be used towards administrative activities. At least 30% of Adult and Dislocated Worker funds must be used for training provided by EDD approved training providers. At least 20% of the Youth funds must be used on work experience, which includes pre-apprenticeship, internship and job shadowing, and on-the-job training.

The WIOA funds is allocated based on data factors which utilize labor force and Census data: average number of unemployed individuals, number of excess unemployed individuals and Census data on disadvantaged individuals.

Funding Source/Cycle: Federal - Department of Labor/Funds allocated annually with 2 years spending limit. Funds can be transferred between Adult and DW with EDD approval.

WIOA Rapid Response:

Rapid Response (RR) is a pro-active, business-focused, and flexible strategy designed to respond to layoffs and plant closings by quickly coordinating services and providing immediate aid to companies and their affected workers. The LA County Rapid Response teams will work with employers and any employee representative(s) to quickly maximize public and private resources to minimize disruptions associated with job loss by connecting the workers with our local AJCCs for skill enhancements, training, and job placement.

Per WIOA (section 133(a)(2)) the Governor may reserve up to 25% of Dislocated Worker allocation for Rapid Response activities. EDD allocates the RR funds to local workforce areas based on 3 part formula: equal allocation of baseline funding to all local areas, funding allocated based on the number of dislocations that occur in respective workforce areas, and allocation to ensure no local areas receives less than 75% of their prior year allocation.

Funding Source/Cycle: Federal - Department of Labor/Funds allocated annually 1 year spending limit.

Youth Jobs:

Hybrid funding from Department of Public Social Services, Department of Probation, and Los Angeles County General Funds to support the work-based learning component of our Youth@Work Program. The work-based learning component is designed to provide an average of 120 to 160 hours of paid work experience, financial literacy training, and supportive services to youth with barriers. The youth population that we're targeting are CalWORKS (CW) youth, youth enrolled in GROW, foster youth, system involved and youth referral from Probation. We work with our LA County AJCCs and other local WDBs to carryout the program services.

The funding is distributed based on the population of that particular target group. For example, CW is allocated a portion of the overall funding based on the number of CW youth residing in a particular geographical region.

Funding Source/Cycle: DPSS CW, DPSS GROW, County NCC/Annual funding with 1 year spending limit.

Homeless Initiatives:

Funding through Measure H, allocated by Los Angeles County's Homeless Initiative Office of Homelessness, to increase employment for homeless adults by supporting Social Enterprises and establishing the partnership between Social Enterprises and AJCCs. The goal is to provide transitional employment, supportive services, training, job placement, and job retention for homeless adults throughout the County.

Measure H funding is distributed based on the results of the annual Countywide homeless count conducted by the Los Angeles Homeless Services Authority. Funding is distributed equally between the County's Social Enterprise (SE) entities and the AJCCs on a subregional basis.

Funding Source/Cycle: Measure H - County/Annual funding with 1 year spending limit.

INVEST - Probation Adults:

SB 678 dollars funded by Probation Department to establish effective employment solutions for SB 678 Probation connected reentry populations throughout Los Angeles County. DEO and Department of Probation work collaboratively to identify workforce areas where needed to INVEST services.

In collaboration with Probation department, the funding is equally distributed among LA County AJCCs and other WDBs.

Funding Source/Cycle: Senate Bill 678 (State)/Annual funding

Juvenile Justice Crime Prevention Act (JJCPA) - Probation Youth

Funding provided by Probation Department to transition juvenile probationers into the workforce system by integrating them into our Youth@Work Program.

As with Youth Jobs, JJCPA funds are distributed to AJCCs based on the number of probation youth by a particular geographical region and based on referrals from the Probation department.

Funding Source/Cycle: Juvenile Justice Crime Prevention Act (State)/Annual funding with 1 year spending limit.

**DEPARTMENT OF ECONOMIC OPPORTUNITY
AJCCs' Expenditure and Spending by Quarter**

WIOA Adult Program	FY	Allocation	Q1 Expenditure	Q2 Expenditure	Q3 Expenditure	Accumulated Expenditure Q1 to Q3	% Spent
Antelope Valley Comprehensive AJCC	23-24	\$ 1,363,600	\$ 163,196	\$ 407,866	\$ 238,110	\$ 809,172	59%
	22-23	\$ 1,386,911	\$ 175,464	\$ 297,881	\$ 328,408	\$ 801,753	58%
East LA-West San Gabriel Valley Comprehensive AJCC	23-24	\$ 1,390,600	\$ 94,733	\$ 419,745	\$ 225,326	\$ 739,804	53%
	22-23	\$ 1,390,500	\$ 234,595	\$ 368,778	\$ 307,348	\$ 910,721	65%
East San Gabriel Valley Comprehensive AJCC	23-24	\$ 1,339,400	\$ 237,832	\$ 203,767	\$ 523,685	\$ 965,284	72%
	22-23	\$ 1,339,400	\$ 228,031	\$ 213,332	\$ 443,729	\$ 885,092	66%
Northeast San Fernando Valley AJCC	23-24	\$ 232,600	\$ 24,232	\$ 45,169	\$ 4,250	\$ 73,651	32%
	22-23	\$ 232,500	\$ 48,820	\$ 46,909	\$ 10,371	\$ 106,100	46%
Pomona Valley Comprehensive AJCC	23-24	\$ 1,410,400	\$ 256,248	\$ 282,856	\$ 259,854	\$ 798,958	57%
	22-23	\$ 1,410,400	\$ 308,922	\$ 356,981	\$ 332,821	\$ 998,724	71%
Rancho Dominguez Comprehensive AJCC - CCD	23-24	\$ 330,400			\$ -	\$ -	0%
	22-23	\$ 1,321,500	\$ 280,502	\$ 309,125	\$ 355,497	\$ 945,124	72%
Rancho Dominguez Comprehensive AJCC - MCS	23-24	\$ 1,128,900	\$ 45,608	\$ 248,686	\$ 342,524	\$ 636,818	56%
Rio Hondo Comprehensive AJCC	23-24	\$ 1,370,600	\$ 196,274	\$ 347,130	\$ 339,453	\$ 882,857	64%
	22-23	\$ 1,370,500	\$ 237,661	\$ 255,749	\$ 295,211	\$ 788,621	58%
Santa Clarita AJCC	23-24	\$ 546,000	\$ 121,845	\$ 75,523	\$ 155,774	\$ 353,143	65%
	22-23	\$ 545,900	\$ 81,736	\$ 119,304	\$ 233,337	\$ 434,378	80%
South Bay WDB	23-24	\$ 45,000	\$ 11,250	\$ 11,250	\$ 11,250	\$ 33,750	75%
	22-23	\$ 45,000	\$ 11,250	\$ 11,250	\$ 11,250	\$ 33,750	75%
South Los Angeles AJCC	23-24	\$ 562,000	\$ 23,038	\$ 57,724	\$ 43,350	\$ 124,112	22%
	22-23	\$ 561,900	\$ 54,334	\$ 162,721	\$ 98,195	\$ 315,250	56%
Southeast LA Comprehensive AJCC	23-24	\$ 1,436,400	\$ 446,051	\$ 44,353	\$ 520,991	\$ 1,011,395	70%
	22-23	\$ 1,684,300	\$ 460,458	\$ 111,306	\$ 367,054	\$ 938,818	56%
Veterans AJCC	23-24	\$ 1,201,800	\$ 146,515	\$ 243,510	\$ 142,029	\$ 532,054	44%
	22-23	\$ 1,201,700	\$ 189,227	\$ 191,728	\$ 259,754	\$ 640,709	53%
West Los Angeles AJCC	23-24	\$ 599,000	\$ 74,524	\$ 125,869	\$ 46,330	\$ 246,723	41%
	22-23	\$ 598,900	\$ 109,623	\$ 109,671	\$ 209,753	\$ 429,047	72%
WIOA Adult Total	23-24	\$ 12,956,700	\$ 1,841,346	\$ 2,513,448	\$ 2,852,927	\$ 7,207,721	56%
	22-23	\$ 13,089,411	\$ 2,420,624	\$ 2,554,735	\$ 3,252,729	\$ 8,228,088	63%

DEPARTMENT OF ECONOMIC OPPORTUNITY
AJCCs' Expenditure and Spending by Quarter

WIOA Dislocated Worker Program	FY	Allocation	Q1 Expenditure	Q2 Expenditure	Q3 Expenditure	Accumulated Expenditure Q1 to Q3	% Spent
Antelope Valley Comprehensive AJCC	23-24	\$ 355,000	\$ 49,176	\$ 124,662	\$ 61,274	\$ 235,112	66%
	22-23	\$ 355,000	\$ 37,059	\$ 50,861	\$ 55,713	\$ 143,633	40%
East LA-West San Gabriel Valley Comprehensive AJCC	23-24	\$ 383,000	\$ 27,629	\$ 105,809	\$ 76,486	\$ 209,924	55%
	22-23	\$ 383,000	\$ 32,467	\$ 56,569	\$ 82,777	\$ 171,813	45%
East San Gabriel Valley Comprehensive AJCC	23-24	\$ 345,000	\$ 73,030	\$ 70,800	\$ 92,798	\$ 236,627	69%
	22-23	\$ 345,000	\$ 56,731	\$ 38,795	\$ 69,940	\$ 165,466	48%
Northeast San Fernando Valley AJCC	23-24	\$ 61,000	\$ 11,621	\$ 5,334	\$ 2,496	\$ 19,451	32%
	22-23	\$ 61,000	\$ 17,808	\$ 6,507	\$ 2,245	\$ 26,560	44%
Pomona Valley Comprehensive AJCC	23-24	\$ 367,000	\$ 48,682	\$ 60,880	\$ 88,531	\$ 198,093	54%
	22-23	\$ 367,000	\$ 58,021	\$ 64,186	\$ 89,551	\$ 211,758	58%
Rancho Dominguez Comprehensive AJCC - CCD	23-24	\$ 84,250			\$ -	\$ -	0%
	22-23	\$ 337,000	\$ 47,456	\$ 51,338	\$ 55,395	\$ 154,188	46%
Rancho Dominguez Comprehensive AJCC - MCS	23-24	\$ 288,500	\$ 9,572	\$ 41,390	\$ 54,014	\$ 104,976	36%
Rio Hondo Comprehensive AJCC	23-24	\$ 359,000	\$ 56,786	\$ 79,922	\$ 104,170	\$ 240,878	67%
	22-23	\$ 359,000	\$ 61,456	\$ 60,515	\$ 89,617	\$ 211,588	59%
Santa Clarita AJCC	23-24	\$ 147,000	\$ 32,008	\$ 21,993	\$ 46,445	\$ 100,446	68%
	22-23	\$ 147,000	\$ 25,693	\$ 18,199	\$ 36,647	\$ 80,539	55%
South Bay WDB	23-24	\$ 45,000	\$ 11,250	\$ 11,250	\$ 11,250	\$ 33,750	75%
	22-23	\$ 45,000	\$ 11,250	\$ 11,250	\$ 11,250	\$ 33,750	75%
South Los Angeles AJCC	23-24	\$ 154,000	\$ 6,356	\$ 14,467	\$ 3,374	\$ 24,197	16%
	22-23	\$ 154,000	\$ 14,114	\$ 29,232	\$ 17,994	\$ 61,340	40%
Southeast LA Comprehensive AJCC	23-24	\$ 388,000	\$ 100,904	\$ -	\$ 132,511	\$ 233,415	60%
	22-23	\$ 447,000	\$ 130,403	\$ 12,287	\$ 109,440	\$ 252,130	56%
West Los Angeles AJCC	23-24	\$ 167,000	\$ 12,693	\$ 37,613	\$ 9,694	\$ 60,000	36%
	22-23	\$ 167,000	\$ 26,345	\$ 23,912	\$ 50,115	\$ 100,372	60%
WIOA DW Total	23-24	\$ 3,143,750	\$ 439,707	\$ 574,120	\$ 683,042	\$ 1,696,869	54%
	22-23	\$ 3,167,000	\$ 518,802	\$ 423,651	\$ 670,684	\$ 1,613,138	51%

DEPARTMENT OF ECONOMIC OPPORTUNITY
AJCCs' Expenditure and Spending by Quarter

WIOA Youth Program	FY	Allocation	Q1 Expenditure	Q2 Expenditure	Q3 Expenditure	Accumulated Expenditure Q1 to Q3	% Spent
Antelope Valley Comprehensive AJCC	23-24	\$ 906,400	\$ 193,358	\$ 167,904	\$ 162,898	\$ 524,160	58%
	22-23	\$ 980,980	\$ 198,910	\$ 246,697	\$ 203,045	\$ 648,652	66%
East LA-West San Gabriel Valley Comprehensive AJCC	23-24	\$ 907,400	\$ 258,596	\$ 221,199	\$ 207,286	\$ 687,081	76%
	22-23	\$ 907,400	\$ 191,221	\$ 170,516	\$ 213,853	\$ 575,590	63%
East San Gabriel Valley Comprehensive AJCC	23-24	\$ 971,000	\$ 227,189	\$ 142,730	\$ 180,364	\$ 550,282	57%
	22-23	\$ 971,000	\$ 204,175	\$ 161,564	\$ 242,753	\$ 608,493	63%
Northeast San Fernando Valley AJCC	23-24	\$ 50,200	\$ 333	\$ 2,587	\$ 136	\$ 3,056	6%
	22-23	\$ 50,100.00	\$ 29,558	\$ 1,201	\$ -	\$ 30,759	61%
Pomona Valley Comprehensive AJCC	23-24	\$ 1,058,000	\$ 288,972	\$ 239,282	\$ 270,462	\$ 798,716	75%
	22-23	\$ 1,058,000	\$ 290,270	\$ 272,458	\$ 274,136	\$ 836,864	79%
Rancho Dominguez Comprehensive AJCC - CCD	23-24	\$ 211,600	\$ -	\$ -	\$ -	\$ -	0%
	22-23	\$ 846,400	\$ 191,218	\$ 174,919	\$ 202,480	\$ 568,616	67%
Rancho Dominguez Comprehensive AJCC - MCS	23-24	\$ 726,000	\$ 32,072	\$ 135,510	\$ 199,773	\$ 367,355	51%
Rio Hondo Comprehensive AJCC	23-24	\$ 908,400	\$ 212,032	\$ 169,272	\$ 189,262	\$ 570,566	63%
	22-23	\$ 908,400	\$ 215,757	\$ 207,567	\$ 195,895	\$ 619,219	68%
Santa Clarita AJCC	23-24	\$ 327,600	\$ 82,687	\$ 63,894	\$ 85,350	\$ 231,931	71%
	22-23	\$ 435,540	\$ 107,461	\$ 86,547	\$ 51,679	\$ 245,688	56%
South Los Angeles AJCC	23-24	\$ 339,600	\$ 61,725	\$ 53,644	\$ 65,755	\$ 181,124	53%
	22-23	\$ 339,400	\$ 73,923	\$ 64,474	\$ 65,762	\$ 204,159	60%
Southeast LA Comprehensive AJCC	23-24	\$ 1,263,200	\$ 378,691	\$ 303,731	\$ 229,928	\$ 912,350	72%
	22-23	\$ 1,495,987	\$ 530,581	\$ 271,154	\$ 442,355	\$ 1,244,090	83%
West Los Angeles AJCC	23-24	\$ 375,600	\$ 70,298	\$ 74,158	\$ 36,961	\$ 181,417	48%
	22-23	\$ 375,400	\$ 99,801	\$ 97,398	\$ 58,963	\$ 256,162	68%
WIOA Youth Total	23-24	\$ 8,045,000	\$ 1,805,953	\$ 1,573,910	\$ 1,628,175	\$ 5,008,038	62%
	22-23	\$ 8,368,607	\$ 2,132,876	\$ 1,754,495	\$ 1,950,921	\$ 5,838,292	70%

DEPARTMENT OF ECONOMIC OPPORTUNITY
AJCCs' Expenditure and Spending by Quarter

WIOA Rapid Response Program	FY	Allocation	Q1 Expenditure	Q2 Expenditure	Q3 Expenditure	Accumulated Expenditure Q1 to Q3	% Spent
Antelope Valley Comprehensive AJCC	23-24	\$ 226,000	\$ 37,735	\$ 54,515	\$ 48,821	\$ 141,071	62%
	22-23	\$ 276,000	\$ 72,846	\$ 48,091	\$ 54,296	\$ 175,233	63%
Pomona Valley Comprehensive AJCC	23-24	\$ 241,000	\$ 58,330	\$ 57,329	\$ 71,917	\$ 187,576	78%
	22-23	\$ 291,000	\$ 59,403	\$ 76,125	\$ 68,842	\$ 204,370	70%
Southeast LA Comprehensive AJCC	23-24	\$ 239,000	\$ 68,413	\$ 71,119	\$ 66,494	\$ 206,026	86%
	22-23	\$ 289,000	\$ 78,689	\$ 56,803	\$ 109,853	\$ 245,345	85%
WIOA RR Total	23-24	\$ 706,000	\$ 164,478	\$ 182,963	\$ 187,232	\$ 534,673	76%
	22-23	\$ 856,000	\$ 210,938	\$ 181,019	\$ 232,991	\$ 624,948	73%