

BOARD OF SUPERVISORS

Hilda L. Solis
Holly J. Mitchell
Lindsey P. Horvath
Janice Hahn
Kathryn Barger

EXECUTIVE LEADERSHIP

Kelly LoBianco
Director

Jessica Kim
Chief Deputy

GET IN TOUCH

510 S. Vermont Avenue
Los Angeles, CA 90020
opportunity.lacounty.gov
deo@opportunity.lacounty.gov
844-777-2059

America's Job Centers:
(888) 226-6300

Office of Small Business:
(844) 432-4900



June 28, 2024

TO: Los Angeles County Workforce Development Board

FROM: Jessica Kim, Chief Deputy

**SUBJECT: LOS ANGELES COUNTY WIOA PROGRAMS –
FISCAL YEAR 2024-25 PROPOSED BUDGET**

This memorandum provides the proposed fiscal year (FY) 2024-25 Workforce Innovation Opportunities Act (WIOA) Budget for your review and approval.

The funding level for the next fiscal year is estimated to be at \$46.88 million, which includes an estimated FY 2024-25 allocation of \$36.83M, plus estimated carryover funds of about \$10.05M. As with previous years, the proposed budget will be revised to reflect the actual funding allocation from Employment Development Department (EDD) and carryover amounts after all payments are final for FY 2023-24.

Compared to FY 2023-24, the proposed budget reflects the following changes/adjustments.

- \$0.48M – The FY 24-25 funding allocation from EDD is less by \$2.165M and is offset by the increase in estimated carryover of \$2.645M.
- \$0.23M – Increase funding to support service delivery that aligns with the latest plan - existing Sole Source Subawards with all existing AJCCs are extended up to six (6) months effective July 1, 2024 through December 31, 2024, and thereafter, on a month-to-month basis for a maximum potential period of up to nine (9) months, ending no later than March 31, 2024, to ramp down existing AJCCs and to transition services (leases, case files, equipment, etc.) to the new system.

Los Angeles County Workforce
Development Board
June 28, 2024

The proposed extensions will be concurrent and in addition to the award of the new Subawards as a result of the AJCC Modernization procurement process, to allow for a successful transition of the system where we'll fund existing providers to cover AJCC services for the first three months, and ramp down while the new providers take over starting October 1st.

- \$0.25M – Increase in funding due to unspent Rapid Response (RR) allocation from AJCCs and is available for RR services from July through September 2024. On May 31, 2024, EDD released the subgrant agreement and extended the grant term end date for the FY 23-24 Rapid Response and Layoff Aversion to September 30, 2024.

The department also receives funding from various funding streams, such as Measure H, SB 678, CalWORKS, Net County Costs and other sources, to provide non-WIOA workforce services. These funds target populations with barriers, such as homeless adults, justice involved individuals, and disadvantaged youth. For FY 2024-25, the anticipated funding level is about \$48.52M.

Should you have any questions or require additional information, please contact JKim@opportunity.lacounty.gov or PCruz@opportunity.lacounty.gov.

PC:dm

Attachment



**COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
PROPOSED BUDGET - FY 2024-25
WIOA PROGRAMS**



FUNDING	FY 23-24 Revised	FY 24-25 Proposed	Variance
Current Year Funding			
WIOA Adult & DW	\$ 22,607,000	\$ 21,388,000	\$ (1,219,000)
WIOA Rapid Response	1,939,000	1,939,000	-
WIOA Youth	14,451,000	13,505,000	(946,000)
Total Current Year Funding	\$ 38,997,000	\$ 36,832,000	\$ (2,165,000)
Unspent Funds from Last Fiscal Year	7,405,000	10,050,000	2,645,000
Funding - Total	\$ 46,402,000	\$ 46,882,000	\$ 480,000
ONE STOP OPERATIONS			
America's Job Centers of California <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 20,680,000	\$ 20,910,000	\$ 230,000
Training, Career Pathways, and Wages <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.¹</i>	10,731,000	10,731,000	-
Innovation Project <i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	1,000,000	1,000,000	-
AJCC Operations and Technical Assistance <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	5,953,000	5,953,000	-
WIOA Non-Training Activities <i>One-Time-Only funding set-aside for WIOA allowable, non-training activities to be discussed and approved by the WDB.</i>	-	-	-
Monitoring <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,064,000	1,064,000	-
One Stop Operations - Total	39,428,000	39,658,000	230,000
BUSINESS SERVICES			
Business Intelligence and Services to Businesses <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	1,400,000	1,400,000	-
Rapid Response & Layoff Aversion <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	1,447,000	1,697,000	250,000
Sector Intermediary <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	200,000	-
Business Services - Total	3,047,000	3,297,000	250,000
WDB OPERATIONS			
WDB Support <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.²</i>	1,718,000	1,718,000	(0)
ADMINISTRATION			
Administration <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,209,000	2,209,000	0
TOTAL BUDGET	\$ 46,402,000	\$ 46,882,000	\$ 480,000

1. 30% of WIOA ADW funding and 20% of WIOA Youth funding must be spent on training
2. WDB Support includes \$1M admin fund shift over from the Administration line item budget



**COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
PROPOSED BUDGET - FY 2024-25
NON-WIOA PROGRAMS**



	FY 23-24 Revised	FY 24-25 Proposed	Variance
FUNDING			
Current Year Funding			
Youth Jobs Program	\$ 31,167,000	\$ 32,667,000	\$ 1,500,000
INVEST Program	4,200,000	4,200,000	-
JJCPA - Probation Youth	1,000,000	1,000,000	-
Homeless Initiatives	7,121,000	9,442,000	2,321,000
Jail Based Program	1,820,000	1,207,000	(613,000)
Total Current Year Funding	\$ 45,308,000	\$ 48,516,000	\$ 3,208,000
Unspent Funds from Last Fiscal Year			-
Funding - Total	\$ 45,308,000	\$ 48,516,000	\$ 3,208,000
ONE STOP OPERATIONS			
America's Job Centers of California			
<i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 15,593,000	\$ 17,942,000	\$ 2,349,000
Training, Career Pathways, and Wages			
<i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	23,929,000	25,098,000	\$ 1,169,000
AJCC Operations and Technical Assistance			
<i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	2,085,000	2,075,000	\$ (10,000)
Monitoring			
<i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	501,000	501,000	-
One Stop Operations - Total	42,108,000	45,616,000	3,508,000
BUSINESS SERVICES			
Business Intelligence and Services to Businesses			
<i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	636,000	636,000	-
Business Services - Total	636,000	636,000	-
ADMINISTRATION			
Administration			
<i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,564,000	2,264,000	(300,000)
TOTAL BUDGET	\$ 45,308,000	\$ 48,516,000	\$ 3,208,000



COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
PROPOSED BUDGET - FY 2024-25
ALL WORKFORCE PROGRAMS



	FY 23-24 Revised	FY 24-25 Proposed	Variance
FUNDING			
Current Year Funding			
WIOA Adult & DW	\$ 22,607,000	\$ 21,388,000	\$ (1,219,000)
WIOA Rapid Response	1,939,000	1,939,000	-
WIOA Youth	14,451,000	13,505,000	(946,000)
Youth Jobs Program	31,167,000	32,667,000	1,500,000
Jail Based Program	1,820,000	1,207,000	(613,000)
INVEST Program	4,200,000	4,200,000	-
JJCPA - Probation Youth	1,000,000	1,000,000	-
Homeless Initiatives	7,121,000	9,442,000	2,321,000
Total Current Year Funding	\$ 84,305,000	\$ 85,348,000	\$ 1,043,000
Unspent Funds from Last Fiscal Year	7,405,000	10,050,000	2,645,000
Funding - Total	\$ 91,710,000	\$ 95,398,000	\$ 3,688,000
ONE STOP OPERATIONS			
America's Job Centers of California			
<i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 36,273,000	\$ 38,852,000	\$ 2,579,000
Training, Career Pathways, and Wages			
<i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	34,660,000	35,829,000	1,169,000
Innovation Project			
<i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	1,000,000	1,000,000	-
AJCC Operations and Technical Assistance			
<i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	8,038,000	8,028,000	(10,000)
WIOA Non-Training Activities			
<i>One-Time-Only funding set-aside for WIOA allowable, non-training activities to be discussed and approved by the WDB.</i>	-	-	-
Monitoring			
<i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,565,000	1,565,000	-
One Stop Operations - Total	81,536,000	85,274,000	3,738,000
BUSINESS SERVICES			
Business Intelligence and Services to Businesses			
<i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	2,036,000	2,036,000	-
Rapid Response & Layoff Aversion			
<i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	1,447,000	1,697,000	250,000
Sector Intermediary			
<i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	200,000	-
Business Services - Total	3,683,000	3,933,000	250,000
WDB OPERATIONS			
WDB Support			
<i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel. ¹</i>	1,718,000	1,718,000	(0)
ADMINISTRATION			
Administration			
<i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	4,773,000	4,473,000	(300,000)
TOTAL BUDGET	\$ 91,710,000	\$ 95,398,000	\$ 3,688,000

1. WDB Support includes \$1M admin fund shift over from the Administration line item budget

WORKFORCE PROGRAMS FUNDING DESCRIPTION

WIOA Adult, Dislocated Worker, and Youth:

Workforce Innovation Opportunities Act (WIOA) funds allocated to Los Angeles County by the State of California's Employment Development Department (EDD). These funds are to strengthen and improve local workforce system by providing employment services/training to help individual with barriers to gain skills and to find high-quality jobs. WIOA helps match employers with the skilled workers needed to compete in the economy. Up to 10% of these funds may be used towards administrative activities. At least 30% of Adult and Dislocated Worker funds must be used for training provided by EDD approved training providers. At least 20% of the Youth funds must be used on work experience, which includes pre-apprenticeship, internship and job shadowing, and on-the-job training.

The WIOA funds is allocated based on data factors which utilize labor force and Census data: average number of unemployed individuals, number of excess unemployed individuals and Census data on disadvantaged individuals.

Funding Source/Cycle: Federal - Department of Labor/Funds allocated annually with 2 years spending limit. Funds can be transferred between Adult and DW with EDD approval.

WIOA Rapid Response:

Rapid Response (RR) is a pro-active, business-focused, and flexible strategy designed to respond to layoffs and plant closings by quickly coordinating services and providing immediate aid to companies and their affected workers. The LA County Rapid Response teams will work with employers and any employee representative(s) to quickly maximize public and private resources to minimize disruptions associated with job loss by connecting the workers with our local AJCCs for skill enhancements, training, and job placement.

Per WIOA (section 133(a)(2)) the Governor may reserve up to 25% of Dislocated Worker allocation for Rapid Response activities. EDD allocates the RR funds to local workforce areas based on 3 part formula: equal allocation of baseline funding to all local areas, funding allocated based on the number of dislocations that occur in respective workforce areas, and allocation to ensure no local areas receives less than 75% of their prior year allocation.

Funding Source/Cycle: Federal - Department of Labor/Funds allocated annually 1 year spending limit.

Youth Jobs:

Hybrid funding from Department of Public Social Services, Department of Probation, and Los Angeles County General Funds to support the work-based learning component of our Youth@Work Program. The work-based learning component is designed to provide an average of 120 to 160 hours of paid work experience, financial literacy training, and supportive services to youth with barriers. The youth population that we're targeting are CalWORKS (CW) youth, youth enrolled in GROW, foster youth, system involved and youth referral from Probation. We work with our LA County AJCCs and other local WDBs to carryout the program services.

The funding is distributed based on the population of that particular target group. For example, CW is allocated a portion of the overall funding based on the number of CW youth residing in a particular geographical region.

Funding Source/Cycle: DPSS CW, DPSS GROW, County NCC/Annual funding with 1 year spending limit.

Homeless Initiatives:

Funding through Measure H, allocated by Los Angeles County's Homeless Initiative Office of Homelessness, to increase employment for homeless adults by supporting Social Enterprises and establishing the partnership between Social Enterprises and AJCCs. The goal is to provide transitional employment, supportive services, training, job placement, and job retention for homeless adults throughout the County.

Measure H funding is distributed based on the results of the annual Countywide homeless count conducted by the Los Angeles Homeless Services Authority. Funding is distributed equally between the County's Social Enterprise (SE) entities and the AJCCs on a subregional basis.

Funding Source/Cycle: Measure H - County/Annual funding with 1 year spending limit.

INVEST - Probation Adults:

SB 678 dollars funded by Probation Department to establish effective employment solutions for SB 678 Probation connected reentry populations throughout Los Angeles County. DEO and Department of Probation work collaboratively to identify workforce areas where needed to INVEST services.

In collaboration with Probation department, the funding is equally distributed among LA County AJCCs and other WDBs.

Funding Source/Cycle: Senate Bill 678 (State)/Annual funding

Juvenile Justice Crime Prevention Act (JJCPA) - Probation Youth

Funding provided by Probation Department to transition juvenile probationers into the workforce system by integrating them into our Youth@Work Program.

As with Youth Jobs, JJCPA funds are distributed to AJCCs based on the number of probation youth by a particular geographical region and based on referrals from the Probation department.

Funding Source/Cycle: Juvenile Justice Crime Prevention Act (State)/Annual funding with 1 year spending limit.