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March 29, 2024

TO: Workforce Development Board

FROM: Michelle Jiang, Finance Manager *Michelle Jiang*

SUBJECT: **LOS ANGELES COUNTY WIOA PROGRAMS –  
FISCAL YEAR 2023-2024 PAYMENT STATUS  
REPORT – THROUGH DECEMBER 2023**

This memorandum provides the County of Los Angeles' WIOA Payment Status Report for Fiscal Year (FY) 2023-2024 for your review and approval. Cumulative payments made through December 2023 totaled approximately \$13.15 million.

The Payment Status Report and Payment Status Quarterly Comparison Report are attached to this memorandum for your reference, and the chart below provides a summary of the current year's expenditures.

<b>FY 2023-2024 WIOA Payments Made through December 2023</b>			
<i>(In Millions)</i>			
	BUDGET	PAYMENTS AND COMMITMENTS MADE	BALANCE
One Stop Operations	\$39.43	\$10.31	\$29.12
Business Services	\$3.05	\$0.85	\$2.20
WDB Operations	\$1.72	\$1.02	\$0.70
Administration	\$2.20	\$0.97	\$1.23
<b>TOTAL</b>	<b>\$46.40</b>	<b>\$13.15</b>	<b>\$33.25</b>



Overall, the expenditure for Q2 is slightly lower than the expenditure of the same period from the prior year (13.15M vs. 13.76M). We saw lower expenditure in the One Stop Operations category where service providers/America's Job Centers of California (AJCCs) spending is lower in comparison to last year's Q2.

This year, we'll be working with existing and new providers. Under the AJCC Modernization RFP, we identified three agencies for the Rio Hondo, Pomona Valley, and West Los Angeles subregions that will be earlier adopters of the modernized system. For the remaining five subregions and one Countywide Veterans AJCC, we're currently going through the County's Protest Policy and anticipate the resolution of the protest process to take approximately three to six months inclusive of transferring/transitioning, if applicable, services (leases, case files, equipment, etc.) to a new AJCC. We extend the existing sole source agreements with the existing AJCCs, for up to six months through December 31, 2024, while protests are being resolved in the remaining areas, and to transition to the new system. We anticipate catching up on One Stop AJCC services expenditures once the AJCC Modernization system is fully established.

The Department also receives funding from various funding streams to provide non-WIOA workforce services. These funds target populations with barriers, such as homeless adults, justice involved individuals, and disadvantaged youth. You may find the details for the non-WIOA programs on page 3 of the attached report.

Should you have any questions, or require additional information please contact me at [MJiang@opportunity.lacounty.gov](mailto:MJiang@opportunity.lacounty.gov).

MJ:dm

Attachment(s)



**COUNTY OF LOS ANGELES**  
**DEPARTMENT OF ECONOMIC OPPORTUNITY**  
**FY 2023-24 PAYMENT STATUS REPORT (JULY 1, 2023 THROUGH DECEMBER 31, 2023)**  
**WIOA PROGRAMS**



	Allocation (Annual Budget) (a)	Payments (Through Q2) (b)	Balance (c)=a-b
<b>FUNDING</b>			
<b>Current Year Funding</b>			
WIOA Adult & DW	\$ 22,607,000	\$ 3,185,000	\$ 19,422,000
WIOA Rapid Response	1,939,000	630,000	1,309,000
WIOA Youth	14,451,000	1,932,000	12,519,000
<b>Total Current Year Funding</b>	<b>\$ 38,997,000</b>	<b>\$ 5,747,000</b>	<b>15% \$ 33,250,000</b>
<b>Unspent Funds from Last Fiscal Year</b>	<b>7,405,000</b>	<b>7,405,000</b>	<b>100% -</b>
<b>Total Available Funding</b>	<b>\$ 46,402,000</b>	<b>\$ 13,152,000</b>	<b>28% \$ 33,250,000</b>
<b>ONE STOP OPERATIONS</b>			
<b>America's Job Centers of California</b>			
<i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 20,680,000	\$ 6,024,000	29% \$ 14,656,000
<b>Training, Career Pathways, and Wages</b>			
<i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.*</i>	10,731,000	1,642,000	15% 9,089,000
<b>Innovation Project</b>			
<i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	1,000,000	-	1,000,000
<b>AJCC Operations and Technical Assistance</b>			
<i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	5,953,000	2,373,000	40% 3,580,000
<b>Monitoring</b>			
<i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,064,000	274,000	26% 790,000
<b>One Stop Operations - Total</b>	<b>39,428,000</b>	<b>10,313,000</b>	<b>26% 29,115,000</b>
<b>BUSINESS SERVICES</b>			
<b>Business Intelligence and Services to Businesses</b>			
<i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	1,400,000	477,000	34% 923,000
<b>Rapid Response &amp; Layoff Aversion</b>			
<i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	1,447,000	373,000	26% 1,074,000
<b>Sector Intermediary</b>			
<i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	-	200,000
<b>Business Services - Total</b>	<b>3,047,000</b>	<b>850,000</b>	<b>28% 2,197,000</b>
<b>WDB OPERATIONS</b>			
<b>WDB Support</b>			
<i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	1,718,000	1,019,000	59% 699,000
<b>ADMINISTRATION</b>			
<b>Administration</b>			
<i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,209,000	970,000	44% 1,239,000
<b>TOTAL BUDGET</b>	<b>\$ 46,402,000</b>	<b>\$ 13,152,000</b>	<b>28% \$ 33,250,000</b>

\* 30% of WIOA ADW funding and 20% of WIOA Youth funding must be spent on training.  
 Note: These expenditures do not include a total of \$80K leveraged resources for ADW training activities.



**COUNTY OF LOS ANGELES**  
**DEPARTMENT OF ECONOMIC OPPORTUNITY**  
**PAYMENT STATUS QUARTERLY COMPARISON**  
**WIOA PROGRAMS**



	FY 22-23 (Through Q2) a	FY 23-24 (Through Q2) b	Variance b-a
<b>ONE STOP OPERATIONS</b>			
<b>America's Job Centers of California</b> <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 6,910,000	\$ 6,024,000	\$ (886,000)
<b>Training, Career Pathways, and Wages</b> <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.*</i>	2,568,000	1,642,000	\$ (926,000)
<b>Innovation Project</b> <i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	-	-	\$ -
<b>AJCC Operations and Technical Assistance</b> <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	1,751,000	2,373,000	\$ 622,000
<b>Monitoring</b> <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	246,000	274,000	\$ 28,000
<b>One Stop Operations - Total</b>	<b>11,475,000</b>	<b>10,313,000</b>	<b>(1,162,000)</b>
<b>BUSINESS SERVICES</b>			
<b>Business Intelligence and Services to Businesses</b> <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	418,000	477,000	\$ 59,000
<b>Rapid Response &amp; Layoff Aversion</b> <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	317,000	373,000	\$ 56,000
<b>Sector Intermediary</b> <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	-	-	\$ -
<b>Business Services - Total</b>	<b>735,000</b>	<b>850,000</b>	<b>115,000</b>
<b>WDB OPERATIONS</b>			
<b>WDB Support</b> <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	891,000	1,019,000	128,000
<b>ADMINISTRATION</b>			
<b>Administration</b> <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	656,000	970,000	314,000
<b>TOTAL</b>	<b>\$ 13,757,000</b>	<b>\$ 13,152,000</b>	<b>\$ (605,000)</b>



**COUNTY OF LOS ANGELES**  
**DEPARTMENT OF ECONOMIC OPPORTUNITY**  
**FY 2023-24 PAYMENT STATUS REPORT (JULY 1, 2023 THROUGH DECEMBER 31, 2023)**  
**NON-WIOA PROGRAMS**



<b>FUNDING</b>	Allocation (Annual Budget) (a)	Payments (Through Q2) (b)	Balance (c)=a-b
<b>Current Year Funding</b>			
Youth Jobs Program	\$ 31,167,000	\$ 10,799,000	\$ 20,368,000
INVEST Program	4,200,000	1,830,000	2,370,000
JJCPA - Training for Probation Youth	1,000,000	327,000	673,000
Homeless Initiatives	7,121,000	2,928,000	4,193,000
<b>Total Current Year Funding</b>	<b>\$ 45,308,000</b>	<b>\$ 15,884,000</b>	<b>\$ 29,424,000</b>
<b>Unspent Funds from Last Fiscal Year</b>			
	-	-	-
<b>Total Available Funding</b>	<b>\$ 45,308,000</b>	<b>\$ 15,884,000</b>	<b>\$ 29,424,000</b>
<b>ONE STOP OPERATIONS</b>			
<b>America's Job Centers of California</b>			
<i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 15,593,000	\$ 5,300,000	34% \$ 10,293,000
<b>Training, Career Pathways, and Wages</b>			
<i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	23,929,000	7,091,000	30% 16,838,000
<b>AJCC Operations and Technical Assistance</b>			
<i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	2,085,000	1,566,000	75% 519,000
<b>Monitoring</b>			
<i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	501,000	101,000	20% 400,000
<b>One Stop Operations - Total</b>	<b>42,108,000</b>	<b>14,058,000</b>	<b>33% 28,050,000</b>
<b>BUSINESS SERVICES</b>			
<b>Business Intelligence and Services to Businesses</b>			
<i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	636,000	246,000	39% 390,000
<b>Business Services - Total</b>	<b>636,000</b>	<b>246,000</b>	<b>39% 390,000</b>
<b>ADMINISTRATION</b>			
<b>Administration</b>			
<i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,564,000	1,580,000	62% 984,000
<b>TOTAL BUDGET</b>	<b>\$ 45,308,000</b>	<b>\$ 15,884,000</b>	<b>35% \$ 29,424,000</b>



**COUNTY OF LOS ANGELES  
DEPARTMENT OF ECONOMIC OPPORTUNITY  
FY 2023-24 PAYMENT STATUS REPORT (JULY 1, 2023 THROUGH DECEMBER 31, 2023)  
ALL WORKFORCE PROGRAMS**



<b>FUNDING</b>	<b>Allocation (Annual Budget) (a)</b>	<b>Payments (Through Q2) (b)</b>	<b>Balance (c)=a-b</b>
<b>Current Year Funding</b>			
WIOA Adult & DW	\$ 22,607,000	\$ 3,185,000	\$ 19,422,000
WIOA Rapid Response	1,939,000	630,000	1,309,000
WIOA Youth	14,451,000	1,932,000	12,519,000
Youth Jobs Program	31,167,000	10,799,000	20,368,000
INVEST Program	4,200,000	1,830,000	2,370,000
JJCPA - Training for Probation Youth	1,000,000	327,000	673,000
Homeless Initiatives	7,121,000	2,928,000	4,193,000
<b>Total Current Year Funding</b>	<b>\$ 84,305,000</b>	<b>\$ 21,631,000</b> 26%	<b>\$ 62,674,000</b>
<b>Unspent Funds from Last Fiscal Year</b>	<b>7,405,000</b>	<b>7,405,000</b>	<b>-</b>
<b>Grand Total</b>	<b>\$ 91,710,000</b>	<b>\$ 29,036,000</b> 32%	<b>\$ 62,674,000</b>
<b>ONE STOP OPERATIONS</b>			
<b>America's Job Centers of California</b> <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 36,273,000	\$ 11,324,000 31%	\$ 24,949,000
<b>Training, Career Pathways, and Wages</b> <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	34,660,000	8,733,000 25%	25,927,000
<b>Innovation Project</b> <i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	1,000,000	-	1,000,000
<b>AJCC Operations and Technical Assistance</b> <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	8,038,000	3,939,000 49%	4,099,000
<b>Monitoring</b> <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,565,000	375,000 24%	1,190,000
<b>One Stop Operations - Total</b>	<b>81,536,000</b>	<b>24,371,000</b> 30%	<b>57,165,000</b>
<b>BUSINESS SERVICES</b>			
<b>Business Intelligence and Services to Businesses</b> <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	2,036,000	723,000 36%	1,313,000
<b>Rapid Response &amp; Layoff Aversion</b> <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	1,447,000	373,000 26%	1,074,000
<b>Sector Intermediary</b> <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	-	200,000
<b>Business Services - Total</b>	<b>3,683,000</b>	<b>1,096,000</b> 30%	<b>2,587,000</b>
<b>WDB OPERATIONS</b>			
<b>WDB Support</b> <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	1,718,000	1,019,000 59%	699,000
<b>ADMINISTRATION</b>			
<b>Administration</b> <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	4,773,000	2,550,000 53%	2,223,000
<b>TOTAL BUDGET</b>	<b>\$ 91,710,000</b>	<b>\$ 29,036,000</b> 32%	<b>\$ 62,674,000</b>

# WORKFORCE PROGRAMS FUNDING DESCRIPTION

## **WIOA Adult, Dislocated Worker, and Youth:**

Workforce Innovation Opportunities Act (WIOA) funds allocated to Los Angeles County by the State of California's Employment Development Department (EDD). These funds are to strengthen and improve local workforce system by providing employment services/training to help individual with barriers to gain skills and to find high-quality jobs. WIOA helps match employers with the skilled workers needed to compete in the economy. Up to 10% of these funds may be used towards administrative activities. At least 30% of Adult and Dislocated Worker funds must be used for training provided by EDD approved training providers. At least 20% of the Youth funds must be used on work experience, which includes pre-apprenticeship, internship and job shadowing, and on-the-job training.

The WIOA funds is allocated based on data factors which utilize labor force and Census data: average number of unemployed individuals, number of excess unemployed individuals and Census data on disadvantaged individuals.

Funding Source/Cycle: Federal - Department of Labor/Funds allocated annually with 2 years spending limit. Funds can be transferred between Adult and DW with EDD approval.

## **WIOA Rapid Response:**

Rapid Response (RR) is a pro-active, business-focused, and flexible strategy designed to respond to layoffs and plant closings by quickly coordinating services and providing immediate aid to companies and their affected workers. The LA County Rapid Response teams will work with employers and any employee representative(s) to quickly maximize public and private resources to minimize disruptions associated with job loss by connecting the workers with our local AJCCs for skill enhancements, training, and job placement.

Per WIOA (section 133(a)(2)) the Governor may reserve up to 25% of Dislocated Worker allocation for Rapid Response activities. EDD allocates the RR funds to local workforce areas based on 3 part formula: equal allocation of baseline funding to all local areas, funding allocated based on the number of dislocations that occur in respective workforce areas, and allocation to ensure no local areas receives less than 75% of their prior year allocation.

Funding Source/Cycle: Federal - Department of Labor/Funds allocated annually 1 year spending limit.

## **Youth Jobs:**

Hybrid funding from Department of Public Social Services, Department of Probation, and Los Angeles County General Funds to support the work-based learning component of our Youth@Work Program. The work-based learning component is designed to provide an average of 120 to 160 hours of paid work experience, financial literacy training, and supportive services to youth with barriers. The youth population that we're targeting are CalWORKS (CW) youth, youth enrolled in GROW, foster youth, system involved and youth referral from Probation. We work with our LA County AJCCs and other local WDBs to carryout the program services.

The funding is distributed based on the population of that particular target group. For example, CW is allocated a portion of the overall funding based on the number of CW youth residing in a particular geographical region.

Funding Source/Cycle: DPSS CW, DPSS GROW, County NCC/Annual funding with 1 year spending limit.

## **Homeless Initiatives:**

Funding through Measure H, allocated by Los Angeles County's Homeless Initiative Office of Homelessness, to increase employment for homeless adults by supporting Social Enterprises and establishing the partnership between Social Enterprises and AJCCs. The goal is to provide transitional employment, supportive services, training, job placement, and job retention for homeless adults throughout the County.

Measure H funding is distributed based on the results of the annual Countywide homeless count conducted by the Los Angeles Homeless Services Authority. Funding is distributed equally between the County's Social Enterprise (SE) entities and the AJCCs on a subregional basis.

Funding Source/Cycle: Measure H - County/Annual funding with 1 year spending limit.

## **INVEST - Probation Adults:**

SB 678 dollars funded by Probation Department to establish effective employment solutions for SB 678 Probation connected reentry populations throughout Los Angeles County. DEO and Department of Probation work collaboratively to identify workforce areas where needed to INVEST services.

In collaboration with Probation department, the funding is equally distributed among LA County AJCCs and other WDBs.

Funding Source/Cycle: Senate Bill 678 (State)/Annual funding

## **Juvenile Justice Crime Prevention Act (JJCPA) - Probation Youth**

Funding provided by Probation Department to transition juvenile probationers into the workforce system by integrating them into our Youth@Work Program.

As with Youth Jobs, JJCPA funds are distributed to AJCCs based on the number of probation youth by a particular geographical region and based on referrals from the Probation department.

Funding Source/Cycle: Juvenile Justice Crime Prevention Act (State)/Annual funding with 1 year spending limit.

Department of Economic Opportunity  
Cash Fund Request Status Summary Report as of  
02/06/2024 Budget Fiscal Year (BFY) 2023 - 2024



AJCC/Vendor	Funding Allocation	Year	July	August	September	October	November	December	January	February	March	April	May	June	Closeout	Total	Balance
<b>WIOA ADULT PROGRAM</b>																	
ANTELOPE VALLEY COMPREHENSIVE AJCC	1,363,600.00	2024	48,905.00	53,300.00	60,991.00	87,060.00										250,256.00	1,113,344.00
EAST LA-WEST SAN GABRIEL VALLEY COMPREHENSIVE AJCC	1,390,600.00	2024	15,726.00	30,937.00	48,070.00	76,750.00	206,521.00									378,004.00	1,012,596.00
EAST SAN GABRIEL VALLEY COMPREHENSIVE AJCC	1,339,400.00	2024	62,869.29	84,605.23	90,357.35	59,664.11	56,199.29	87,904.07								441,599.34	897,800.66
NORTHEAST SAN FERNANDO VALLEY AJCC	232,600.00	2024	8,659.00	5,953.00												14,612.00	217,988.00
POMONA VALLEY COMPREHENSIVE AJCC	1,410,400.00	2024	67,998.00	75,430.00	112,820.00	113,152.00	81,613.00	88,091.00	67,081.00							606,185.00	804,215.00
RANCHO DOMINGUEZ COMPREHENSIVE AJCC	330,400.00	2024														0.00	330,400.00
RANCHO DOMINGUEZ COMPREHENSIVE AJCC	1,128,900.00	2024			45,608.00	73,626.00	96,105.00	78,955.00								294,294.00	834,606.00
RIO HONDO COMPREHENSIVE AJCC	1,370,600.00	2024	44,719.00	65,286.00	86,269.00	102,930.00	86,113.00	137,359.00								522,676.00	847,924.00
SANTA CLARITA AJCC	546,000.00	2024	33,261.04	34,389.37	54,195.04	52,723.85	13,341.64	9,457.36								197,368.30	348,631.70
SOUTH BAY WDB	45,000.00	2024	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00								22,500.00	22,500.00
SOUTH LOS ANGELES AJCC	562,000.00	2024	6,202.00	8,016.00	8,820.00	10,451.00	35,391.00									68,880.00	493,120.00
SOUTHEAST LA COMPREHENSIVE AJCC	1,436,400.00	2024	97,376.00	141,401.00	207,274.00	0.00	0.00	44,353.00	218,527.00							708,931.00	727,469.00
VETERANS AJCC	1,201,800.00	2024	39,056.00	64,337.00	43,122.00	67,282.00	69,825.00									283,622.00	918,178.00
WEST LOS ANGELES AJCC	599,000.00	2024	18,366.00	16,644.00	39,514.00	38,551.00	24,212.00									137,287.00	461,713.00
<b>Total</b>	<b>12,956,700.00</b>	<b>-</b>	<b>446,887.33</b>	<b>584,048.60</b>	<b>800,790.39</b>	<b>685,939.96</b>	<b>673,070.93</b>	<b>449,869.43</b>	<b>285,608.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,926,214.64</b>	<b>9,030,485.36</b>

Legend:

	Performance Period
	Not Received
	In Process
	Returned



Department of Economic Opportunity  
Cash Fund Request Status Summary Report as of  
02/06/2024 Budget Fiscal Year (BFY) 2023 - 2024



AJCC/Vendor	Funding Allocation	Year	July	August	September	October	November	December	January	February	March	April	May	June	Closeout	Total	Balance
<b>WIOA DISLOCATED WORKER PROGRAM</b>																	
ANTELOPE VALLEY COMPREHENSIVE AJCC	355,000.00	2024	17,096.00	12,445.00	19,635.00	15,647.00	60,980.00									125,803.00	229,197.00
EAST LA-WEST SAN GABRIEL VALLEY COMPREHENSIVE AJCC	383,000.00	2024	5,402.00	10,445.00	11,782.00	20,772.00	44,050.00									92,451.00	290,549.00
EAST SAN GABRIEL VALLEY COMPREHENSIVE AJCC	345,000.00	2024	33,085.40	14,501.64	25,442.54	30,537.77	28,433.30	11,829.40								143,830.05	201,169.95
NORTHEAST SAN FERNANDO VALLEY AJCC	61,000.00	2024	0.00	3,852.00	7,769.00	2,142.00	5,254.17	-2,062.17								16,955.00	44,045.00
POMONA VALLEY COMPREHENSIVE AJCC	367,000.00	2024	16,341.33	13,671.00	18,670.00	19,631.00	26,532.00	14,716.67	16,850.00							126,412.00	240,588.00
RANCHO DOMINGUEZ COMPREHENSIVE AJCC	84,250.00	2024														0.00	84,250.00
RANCHO DOMINGUEZ COMPREHENSIVE AJCC	288,500.00	2024			9,572.00	17,193.00	12,510.00	11,687.00								50,962.00	237,538.00
RIO HONDO COMPREHENSIVE AJCC	359,000.00	2024	10,924.00	18,415.00	27,447.00	20,277.00	19,069.00	30,359.00								126,491.00	232,509.00
SANTA CLARITA AJCC	147,000.00	2024	6,521.77	9,275.33	16,210.73	16,500.54	3,777.25	1,715.61								54,001.23	92,998.77
SOUTH BAY WDB	45,000.00	2024	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00	3,750.00								22,500.00	22,500.00
SOUTH LOS ANGELES AJCC	154,000.00	2024	1,652.00	1,992.00	2,712.00	1,603.00	11,758.00									19,717.00	134,283.00
SOUTHEAST LA COMPREHENSIVE AJCC	388,000.00	2024	15,000.00	18,030.00	67,874.00	0.00	-7,519.00	7,519.00								100,904.00	287,096.00
WEST LOS ANGELES AJCC	167,000.00	2024	4,512.00	3,923.00	4,258.00	6,705.00	5,406.00									24,804.00	142,196.00
<b>Total</b>	<b>3,143,750.00</b>	<b>-</b>	<b>114,284.50</b>	<b>110,299.97</b>	<b>215,122.27</b>	<b>154,758.31</b>	<b>214,000.72</b>	<b>79,514.51</b>	<b>16,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>904,830.28</b>	<b>2,238,919.72</b>

Legend:

	Performance Period
	Not Received
	In Process
	Returned

Department of Economic Opportunity  
Cash Fund Request Status Summary Report as of  
02/06/2024 Budget Fiscal Year (BFY) 2023 - 2024



AJCC/Vendor	Funding Allocation	Year	July	August	September	October	November	December	January	February	March	April	May	June	Closeout	Total	Balance
<b>WIOA RAPID RESPONSE PROGRAM</b>																	
ANTELOPE VALLEY COMPREHENSIVE AJCC	226,000.00	2024	12,018.00	12,324.00	13,393.00	15,861.00	16,680.00									70,276.00	155,724.00
POMONA VALLEY COMPREHENSIVE AJCC	241,000.00	2024	21,697.00	17,934.50	18,698.00	20,476.00	30,794.46	6,059.00	30,983.00							146,641.96	94,358.04
SOUTHEAST LA COMPREHENSIVE AJCC	239,000.00	2024	22,661.00	20,500.00	25,252.00	23,169.00	24,810.00	23,140.00	17,000.00							156,532.00	82,468.00
<b>Total</b>	<b>706,000.00</b>	-	<b>56,376.00</b>	<b>50,758.50</b>	<b>57,343.00</b>	<b>59,506.00</b>	<b>72,284.46</b>	<b>29,199.00</b>	<b>47,983.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>373,449.96</b>	<b>332,550.04</b>

**Legend:**

	Performance Period
	Not Received
	In Process
	Returned

Department of Economic Opportunity  
Cash Fund Request Status Summary Report as of  
02/06/2024 Budget Fiscal Year (BFY) 2023 - 2024



AJCC/Vendor	Funding Allocation	Year	July	August	September	October	November	December	January	February	March	April	May	June	Closeout	Total	Balance
<b>YOUTH@WORK - WIOA OSY</b>																	
ANTELOPE VALLEY COMPREHENSIVE AJCC	906,400.00	2024	44,495.00	64,862.00	84,001.00	54,877.00	37,457.00									285,692.00	620,708.00
EAST LA-WEST SAN GABRIEL VALLEY COMPREHENSIVE AJCC	907,400.00	2024	95,987.00	86,007.00	76,602.00	52,703.00	69,100.00									380,399.00	527,001.00
EAST SAN GABRIEL VALLEY COMPREHENSIVE AJCC	971,000.00	2024	71,740.10	65,885.99	89,562.61	58,201.62	39,647.02	44,881.21								369,918.55	601,081.45
NORTHEAST SAN FERNANDO VALLEY AJCC	50,200.00	2024	0.00	0.00	333.00	1,767.00	0.00	820.00								2,920.00	47,280.00
POMONA VALLEY COMPREHENSIVE AJCC	1,058,000.00	2024	79,133.09	117,085.59	92,753.66	85,506.66	79,439.00	74,336.00	77,424.21							605,678.21	452,321.79
RANCHO DOMINGUEZ COMPREHENSIVE AJCC	211,600.00	2024														0.00	211,600.00
RANCHO DOMINGUEZ COMPREHENSIVE AJCC	726,000.00	2024			32,072.00	48,900.00	37,660.09	48,949.84								167,581.93	558,418.07
RIO HONDO COMPREHENSIVE AJCC	908,400.00	2024	54,921.00	75,499.00	81,612.00	59,400.00	41,248.00	43,505.00								356,185.00	552,215.00
SANTA CLARITA AJCC	327,600.00	2024	21,702.42	17,853.17	43,131.33	35,600.96	20,968.84	7,323.79								146,580.51	181,019.49
SOUTH LOS ANGELES AJCC	339,600.00	2024	24,899.00	19,945.00	16,881.00	16,150.00	20,401.00									98,276.00	241,324.00
SOUTHEAST LA COMPREHENSIVE AJCC	1,263,200.00	2024	86,500.00	80,621.00	211,570.00	92,481.00	107,488.00	103,762.00	78,000.00							760,422.00	502,778.00
WEST LOS ANGELES AJCC	375,600.00	2024	7,852.00	24,230.00	38,216.00	30,762.00	20,885.00									121,945.00	253,655.00
<b>Total</b>	<b>8,045,000.00</b>	-	<b>487,229.61</b>	<b>551,988.75</b>	<b>766,734.60</b>	<b>536,349.24</b>	<b>474,293.95</b>	<b>323,577.84</b>	<b>155,424.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,295,598.20</b>	<b>4,749,401.80</b>
<b>Grand Total</b>	<b>24,851,450.00</b>	-	<b>1,104,777.44</b>	<b>1,297,095.82</b>	<b>1,839,990.26</b>	<b>1,436,553.51</b>	<b>1,433,650.06</b>	<b>882,160.78</b>	<b>505,865.21</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500,093.08</b>	<b>16,351,356.92</b>

Legend:

	Performance Period
	Not Received
	In Process
	Returned