

department of economic opportunity

COUNTY OF LOS ANGELES

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December 15, 2023

TO: Workforce Development Board

FROM: Michelle Jiang, Finance Manager
Department of Economic Opportunity



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SUBJECT: **LOS ANGELES COUNTY WIOA PROGRAMS –
FISCAL YEAR 2023-2024 PAYMENTS STATUS
REPORT – THROUGH SEPTEMBER 2023**

This memorandum provides the County of Los Angeles' WIOA Payment Status Report for Fiscal Year (FY) 2023-2024 for your review and approval. Cumulative payments made through September 2023 totaled approximately \$5.59 million or 13% of available funding.

The Payment Status Report is attached to this memorandum for your reference, and the chart below provides a summary of expenditures.

GET IN TOUCH

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(888) 226-6300
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(800) 432-4900

FY 2023-2024 WIOA Payments Made through September 2023			
(In Millions)			
	BUDGET	PAYMENTS AND COMMITMENTS MADE	BALANCE
One Stop Operations	\$36.46	\$4.27	\$32.19
Business Services	\$3.76	\$0.36	\$3.40
WDB Operations	\$1.72	\$0.63	\$1.09
Administration	\$2.15	\$0.33	\$1.82
TOTAL	\$44.09	\$5.59	\$38.50



The expenditures for Q1 are lower than the expenditures of the same period from the prior year (13% vs. 19%). We see lower expenditure in the One Stop Operations category because of less expenditure reported by AJCCs. This year, we'll be working with existing and new providers as we move forward with implementing the modernization of AJCC services delivery system. We anticipate catching up on One Stop AJCCs services expenditures during the 2nd half of the year.

The Department also receives funding from various funding streams to provide non-WIOA workforce services. These funds target populations with barriers, such as homeless adults, justice involved individuals, and disadvantaged youth. You may find the details for the non-WIOA programs on page 2 of the attached report.

Should you have any questions, or require additional information please contact me at MJiang@opportunity.lacounty.gov.

MJ:dm

Attachments



COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
FY 2023-24 PAYMENT STATUS REPORT (JULY 1, 2023 THROUGH SEPTEMBER 30, 2023)
WIOA PROGRAMS



	Allocation (Annual Budget) (a)	Payments (Through Q1) (b)	Balance (c)=a-b
FUNDING			
Current Year Funding			
WIOA Adult & DW	\$ 22,606,000	\$ 856,000	\$ 21,750,000
WIOA Rapid Response	2,837,000	254,000	2,583,000
WIOA Youth	14,451,000	279,000	14,172,000
Total Current Year Funding	\$ 39,894,000	\$ 1,389,000	\$ 38,505,000
Unspent Funds from Last Fiscal Year	4,197,000	4,197,000	-
Total Available Funding	\$ 44,091,000	\$ 5,586,000	\$ 38,505,000
ONE STOP OPERATIONS			
America's Job Centers of California <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 19,487,000	\$ 2,547,000	13% \$ 16,940,000
Training, Career Pathways, and Wages <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.*</i>	9,960,000	684,000	7% 9,276,000
AJCC Operations and Technical Assistance <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	5,953,000	1,040,000	17% 4,913,000
Monitoring <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,064,000	-	0% 1,064,000
One Stop Operations - Total	36,464,000	4,271,000	12% 32,193,000
BUSINESS SERVICES			
Business Intelligence and Services to Businesses <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	1,400,000	243,000	17% 1,157,000
Rapid Response & Layoff Aversion <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	2,159,000	118,000	5% 2,041,000
Sector Intermediary <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	-	200,000
Business Services - Total	3,759,000	361,000	10% 3,398,000
WDB OPERATIONS			
WDB Support <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	1,718,000	627,000	36% 1,091,000
ADMINISTRATION			
Administration <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,150,000	327,000	15% 1,823,000
TOTAL BUDGET	\$ 44,091,000	\$ 5,586,000	13% \$ 38,505,000

* 30% of WIOA ADW funding and 20% of WIOA Youth funding must be spent on training.
 Note: These expenditures do not include a total of \$1,745 leveraged resources for ADW training activities.



COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
FY 2023-24 PAYMENT STATUS REPORT (JULY 1, 2023 THROUGH SEPTEMBER 30, 2023)
NON-WIOA PROGRAMS



FUNDING	Allocation (Annual Budget) (a)	Payments (Through Q1) (b)	Balance (c)=a-b
Current Year Funding			
Youth Jobs Program	\$ 31,167,000	\$ 4,345,000	\$ 26,822,000
INVEST Program	4,200,000	727,000	3,473,000
JJCPA - Training for Probation Youth	1,000,000	138,000	862,000
Homeless Initiatives	7,121,000	1,028,000	6,093,000
Total Current Year Funding	\$ 43,488,000	\$ 6,238,000	\$ 37,250,000
Unspent Funds from Last Fiscal Year			
Total Available Funding	\$ 43,488,000	\$ 6,238,000	\$ 37,250,000
ONE STOP OPERATIONS			
America's Job Centers of California			
<i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 15,593,000	\$ 1,460,000	9% \$ 14,133,000
Training, Career Pathways, and Wages			
<i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	23,029,000	3,017,000	13% 20,012,000
AJCC Operations and Technical Assistance			
<i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	1,565,000	975,000	62% 590,000
Monitoring			
<i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	501,000	-	0% 501,000
One Stop Operations - Total	40,688,000	5,452,000	13% 35,236,000
BUSINESS SERVICES			
Business Intelligence and Services to Businesses			
<i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	636,000	200,000	31% 436,000
Business Services - Total	636,000	200,000	31% 436,000
ADMINISTRATION			
Administration			
<i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,164,000	586,000	27% 1,578,000
TOTAL BUDGET	\$ 43,488,000	\$ 6,238,000	14% \$ 37,250,000



COUNTY OF LOS ANGELES
DEPARTMENT OF ECONOMIC OPPORTUNITY
FY 2023-24 PAYMENT STATUS REPORT (JULY 1, 2023 THROUGH SEPTEMBER 30, 2023)
ALL WORKFORCE PROGRAMS



FUNDING	Allocation (Annual Budget) (a)	Payments (Through Q1) (b)	Balance (c)=a-b
Current Year Funding			
WIOA Adult & DW	\$ 22,606,000	\$ 856,000	\$ 21,750,000
WIOA Rapid Response	2,837,000	254,000	2,583,000
WIOA Youth	14,451,000	279,000	14,172,000
Youth Jobs Program	31,167,000	4,345,000	26,822,000
INVEST Program	4,200,000	727,000	3,473,000
JJCPA - Training for Probation Youth	1,000,000	138,000	862,000
Homeless Initiatives	7,121,000	1,028,000	6,093,000
Total Current Year Funding	\$ 83,382,000	\$ 7,627,000	9% \$ 75,755,000
Unspent Funds from Last Fiscal Year	4,197,000	4,197,000	-
Grand Total	\$ 87,579,000	\$ 11,824,000	14% \$ 75,755,000
ONE STOP OPERATIONS			
America's Job Centers of California <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 35,080,000	\$ 4,007,000	11% \$ 31,073,000
Training, Career Pathways, and Wages <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	32,989,000	3,701,000	11% 29,288,000
AJCC Operations and Technical Assistance <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	7,518,000	2,015,000	27% 5,503,000
Monitoring <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,565,000	-	0% 1,565,000
One Stop Operations - Total	77,152,000	9,723,000	13% 67,429,000
BUSINESS SERVICES			
Business Intelligence and Services to Businesses <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	2,036,000	443,000	22% 1,593,000
Rapid Response & Layoff Aversion <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	2,159,000	118,000	5% 2,041,000
Sector Intermediary <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	-	200,000
Business Services - Total	4,395,000	561,000	13% 3,834,000
WDB OPERATIONS			
WDB Support <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.</i>	1,718,000	627,000	36% 1,091,000
ADMINISTRATION			
Administration <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	4,314,000	913,000	21% 3,401,000
TOTAL BUDGET	\$ 87,579,000	\$ 11,824,000	14% \$ 75,755,000

WORKFORCE PROGRAMS FUNDING DESCRIPTION

WIOA Adult, Dislocated Worker, and Youth:

Workforce Innovation Opportunities Act (WIOA) funds allocated to Los Angeles County by the State of California's Employment Development Department (EDD). These funds are to strengthen and improve local workforce system by providing employment services/training to help individual with barriers to gain skills and to find high-quality jobs. WIOA helps match employers with the skilled workers needed to compete in the economy. Up to 10% of these funds may be used towards administrative activities. At least 30% of Adult and Dislocated Worker funds must be used for training provided by EDD approved training providers. At least 20% of the Youth funds must be used on work experience, which includes pre-apprenticeship, internship and job shadowing, and on-the-job training.

The WIOA funds is allocated based on data factors which utilize labor force and Census data: average number of unemployed individuals, number of excess unemployed individuals and Census data on disadvantaged individuals.

Funding Source/Cycle: Federal - Department of Labor/Funds allocated annually with 2 years spending limit. Funds can be transferred between Adult and DW with EDD approval.

WIOA Rapid Response:

Rapid Response (RR) is a pro-active, business-focused, and flexible strategy designed to respond to layoffs and plant closings by quickly coordinating services and providing immediate aid to companies and their affected workers. The LA County Rapid Response teams will work with employers and any employee representative(s) to quickly maximize public and private resources to minimize disruptions associated with job loss by connecting the workers with our local AJCCs for skill enhancements, training, and job placement.

Per WIOA (section 133(a)(2)) the Governor may reserve up to 25% of Dislocated Worker allocation for Rapid Response activities. EDD allocates the RR funds to local workforce areas based on 3 part formula: equal allocation of baseline funding to all local areas, funding allocated based on the number of dislocations that occur in respective workforce areas, and allocation to ensure no local areas receives less than 75% of their prior year allocation.

Funding Source/Cycle: Federal - Department of Labor/Funds allocated annually 1 year spending limit.

Youth Jobs:

Hybrid funding from Department of Public Social Services, Department of Probation, and Los Angeles County General Funds to support the work-based learning component of our Youth@Work Program. The work-based learning component is designed to provide an average of 120 to 160 hours of paid work experience, financial literacy training, and supportive services to youth with barriers. The youth population that we're targeting are CalWORKS (CW) youth, youth enrolled in GROW, foster youth, system involved and youth referral from Probation. We work with our LA County AJCCs and other local WDBs to carryout the program services.

The funding is distributed based on the population of that particular target group. For example, CW is allocated a portion of the overall funding based on the number of CW youth residing in a particular geographical region.

Funding Source/Cycle: DPSS CW, DPSS GROW, County NCC/Annual funding with 1 year spending limit.

Homeless Initiatives:

Funding through Measure H, allocated by Los Angeles County's Homeless Initiative Office of Homelessness, to increase employment for homeless adults by supporting Social Enterprises and establishing the partnership between Social Enterprises and AJCCs. The goal is to provide transitional employment, supportive services, training, job placement, and job retention for homeless adults throughout the County.

Measure H funding is distributed based on the results of the annual Countywide homeless count conducted by the Los Angeles Homeless Services Authority. Funding is distributed equally between the County's Social Enterprise (SE) entities and the AJCCs on a subregional basis.

Funding Source/Cycle: Measure H - County/Annual funding with 1 year spending limit.

INVEST - Probation Adults:

SB 678 dollars funded by Probation Department to establish effective employment solutions for SB 678 Probation connected reentry populations throughout Los Angeles County. DEO and Department of Probation work collaboratively to identify workforce areas where needed to INVEST services.

In collaboration with Probation department, the funding is equally distributed among LA County AJCCs and other WDBs.

Funding Source/Cycle: Senate Bill 678 (State)/Annual funding

Juvenile Justice Crime Prevention Act (JJCPA) - Probation Youth

Funding provided by Probation Department to transition juvenile probationers into the workforce system by integrating them into our Youth@Work Program.

As with Youth Jobs, JJCPA funds are distributed to AJCCs based on the number of probation youth by a particular geographical region and based on referrals from the Probation department.

Funding Source/Cycle: Juvenile Justice Crime Prevention Act (State)/Annual funding with 1 year spending limit.