

# department of economic opportunity

COUNTY OF LOS ANGELES

## BOARD OF BOARD OF SUPERVISORS

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December 15, 2023

TO: Workforce Development Board

FROM: Michelle Jiang, Finance Manager  
Department of Economic Opportunity



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SUBJECT: **LOS ANGELES COUNTY WIOA PROGRAMS –  
FISCAL YEAR 2023-2024 REVISED BUDGET**

On June 22, 2023, the Workforce Development Board (WDB) approved the proposed FY 2023-2024 WDB Workforce Innovation and Opportunities Act (WIOA) budget. The proposed budget was prepared based on funding assumptions while the actual funding level for some programs was not available at the time. With the release of actual funding allocation from the California Employment Development Department (EDD) and our carryover funds recognized from last fiscal year, attached is the revised FY 2023-24 WIOA budget for your review and approval.

The revised budget reflects a net increase of \$2.31 million from the proposed budget. This is a result of higher than anticipated funds from ADW and Youth programs and is being offset by funding reduction in RR program. The additional funds are to be used on various budgeted services as follows:

## GET IN TOUCH

510 S. Vermont Avenue  
Los Angeles, CA 90020  
opportunity.lacounty.gov  
deo@opportunity.lacounty.gov  
844-777-2059

**America's Job Centers:**

(888) 226-6300

**Office of Small Business:**

(800) 432-4900

- \$1.19M for AJCCs operation
- \$0.98M for training and WEX activities
- \$0.79M to restore funding level for the Innovation Project back to \$1M
- \$0.06M for administrative activities
- \$0.71M net reduction. The actual RR allocation from State was reduced by \$0.898M. Of this amount, a total of \$0.19M reduction in DEO Operation & TA and Administration line-items are offset by ADW and Youth funds, and \$0.71M is reduced from Rapid Response/Layoff Aversion activities



The department also received non-WIOA funding for workforce services where the target populations are youth with barriers

homeless adults, and justice involved individuals. You may find the details for the non-WIOA programs on page 2 of the attachment.

Should you have any questions or require additional information, please contact me at [MJiang@opportunity.lacounty.gov](mailto:MJiang@opportunity.lacounty.gov)

MJ:dm

Attachment



**COUNTY OF LOS ANGELES  
DEPARTMENT OF ECONOMIC OPPORTUNITY  
REVISED BUDGET - FY 2023-24  
WIOA PROGRAMS**



<b>FUNDING</b>	<b>FY 23-24 Proposed</b>	<b>FY 23-24 Revised</b>	<b>Variance</b>
<b>Current Year Funding</b>			
WIOA Adult & DW	\$ 22,096,000	\$ 22,607,000	\$ 511,000
WIOA Rapid Response	2,837,000	1,939,000	(898,000)
WIOA Youth	13,468,000	14,451,000	983,000
<b>Total Current Year Funding</b>	<b>\$ 38,401,000</b>	<b>\$ 38,997,000</b>	<b>\$ 596,000</b>
<b>Unspent Funds from Last Fiscal Year</b>	<b>5,690,000</b>	<b>7,405,000</b>	<b>1,715,000</b>
<b>Funding - Total</b>	<b>\$ 44,091,000</b>	<b>\$ 46,402,000</b>	<b>\$ 2,311,000</b>
<b>ONE STOP OPERATIONS</b>			
<b>America's Job Centers of California</b> <i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 19,487,000	\$ 20,680,000	\$ 1,193,000
<b>Training, Career Pathways, and Wages</b> <i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.<sup>1</sup></i>	9,751,000	10,731,000	980,000
<b>Innovation Project</b> <i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	209,000	1,000,000	791,000
<b>AJCC Operations and Technical Assistance</b> <i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	5,953,000	5,953,000	-
<b>WIOA Non-Training Activities</b> <i>One-Time-Only funding set-aside for WIOA allowable, non-training activities to be discussed and approved by the WDB.</i>	-	-	-
<b>Monitoring</b> <i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,064,000	1,064,000	-
<b>One Stop Operations - Total</b>	<b>36,464,000</b>	<b>39,428,000</b>	<b>2,964,000</b>
<b>BUSINESS SERVICES</b>			
<b>Business Intelligence and Services to Businesses</b> <i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	1,400,000	1,400,000	-
<b>Rapid Response &amp; Layoff Aversion</b> <i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	2,159,000	1,447,000	(712,000)
<b>Sector Intermediary</b> <i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	200,000	-
<b>Business Services - Total</b>	<b>3,759,000</b>	<b>3,047,000</b>	<b>(712,000)</b>
<b>WDB OPERATIONS</b>			
<b>WDB Support</b> <i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel.<sup>2</sup></i>	1,718,000	1,718,000	(0)
<b>ADMINISTRATION</b>			
<b>Administration</b> <i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,150,000	2,209,000	59,000
<b>TOTAL BUDGET</b>	<b>\$ 44,091,000</b>	<b>\$ 46,402,000</b>	<b>\$ 2,311,000</b>

1. 30% of WIOA ADW funding and 20% of WIOA Youth funding must be spent on training  
2. WDB Support includes \$1M admin fund shift over from the Administration line item budget



**COUNTY OF LOS ANGELES  
DEPARTMENT OF ECONOMIC OPPORTUNITY  
REVISED BUDGET - FY 2023-24  
NON-WIOA PROGRAMS**

**department  
of economic  
opportunity**  
COUNTY OF LOS ANGELES

	FY 23-24 Proposed	FY 23-24 Revised	Variance
<b>FUNDING</b>			
<b>Current Year Funding</b>			
Youth Jobs Program	\$ 31,167,000	\$ 31,167,000	\$ -
INVEST Program	4,200,000	4,200,000	-
JJCPA - Probation Youth	1,000,000	1,000,000	-
Homeless Initiatives	7,121,000	7,121,000	-
Jail Based Program		1,820,000	1,820,000
<b>Total Current Year Funding</b>	<b>\$ 43,488,000</b>	<b>\$ 45,308,000</b>	<b>\$ 1,820,000</b>
<b>Unspent Funds from Last Fiscal Year</b>			-
<b>Funding - Total</b>	<b>\$ 43,488,000</b>	<b>\$ 45,308,000</b>	<b>\$ 1,820,000</b>
<b>ONE STOP OPERATIONS</b>			
<b>America's Job Centers of California</b>			
<i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 15,593,000	\$ 15,593,000	\$ -
<b>Training, Career Pathways, and Wages</b>			
<i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	23,029,000	23,929,000	\$ 900,000
<b>AJCC Operations and Technical Assistance</b>			
<i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	1,565,000	2,085,000	\$ 520,000
<b>Monitoring</b>			
<i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	501,000	501,000	-
<b>One Stop Operations - Total</b>	<b>40,688,000</b>	<b>42,108,000</b>	<b>1,420,000</b>
<b>BUSINESS SERVICES</b>			
<b>Business Intelligence and Services to Businesses</b>			
<i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	636,000	636,000	-
<b>Business Services - Total</b>	<b>636,000</b>	<b>636,000</b>	<b>-</b>
<b>ADMINISTRATION</b>			
<b>Administration</b>			
<i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	2,164,000	2,564,000	400,000
<b>TOTAL BUDGET</b>	<b>\$ 43,488,000</b>	<b>\$ 45,308,000</b>	<b>\$ 1,820,000</b>



**COUNTY OF LOS ANGELES**  
**DEPARTMENT OF ECONOMIC OPPORTUNITY**  
**REVISED BUDGET - FY 2023-24**  
**ALL WORKFORCE PROGRAMS**



	FY 23-24 Proposed	FY 23-24 Revised	Variance
<b>FUNDING</b>			
<b>Current Year Funding</b>			
WIOA Adult & DW	\$ 22,096,000	\$ 22,607,000	\$ 511,000
WIOA Rapid Response	2,837,000	1,939,000	(898,000)
WIOA Youth	13,468,000	14,451,000	983,000
Youth Jobs Program	31,167,000	31,167,000	-
Jail Based Program	-	1,820,000	1,820,000
INVEST Program	4,200,000	4,200,000	-
JJCPA - Probation Youth	1,000,000	1,000,000	-
Homeless Initiatives	7,121,000	7,121,000	-
<b>Total Current Year Funding</b>	<b>\$ 81,889,000</b>	<b>\$ 84,305,000</b>	<b>\$ 2,416,000</b>
<b>Unspent Funds from Last Fiscal Year</b>	<b>5,690,000</b>	<b>7,405,000</b>	<b>1,715,000</b>
<b>Funding - Total</b>	<b>\$ 87,579,000</b>	<b>\$ 91,710,000</b>	<b>\$ 4,131,000</b>
<b>ONE STOP OPERATIONS</b>			
<b>America's Job Centers of California</b>			
<i>Funding to continue supporting network of agencies providing workforce services.</i>	\$ 35,080,000	\$ 36,273,000	\$ 1,193,000
<b>Training, Career Pathways, and Wages</b>			
<i>Funding budgeted to support training, work experience, and wages that lead to long term employment and support career pathways.</i>	32,780,000	34,660,000	1,880,000
<b>Innovation Project</b>			
<i>Novel training opportunities to prepare individual for careers in high growth sectors.</i>	209,000	1,000,000	791,000
<b>AJCC Operations and Technical Assistance</b>			
<i>Funding designated to support efforts to build collaboration with all stakeholders, provide technical assistance to AJCCs and satellites, establish accountability, ensure the successful operations of AJCCs, use of CalJobs system, and training to support the implementation of WIOA, and system branding.</i>	7,518,000	8,038,000	520,000
<b>WIOA Non-Training Activities</b>			
<i>One-Time-Only funding set-aside for WIOA allowable, non-training activities to be discussed and approved by the WDB.</i>	-	-	-
<b>Monitoring</b>			
<i>This funding covers fiscal and program monitoring conducted by the Auditor Controller.</i>	1,565,000	1,565,000	-
<b>One Stop Operations - Total</b>	<b>77,152,000</b>	<b>81,536,000</b>	<b>4,384,000</b>
<b>BUSINESS SERVICES</b>			
<b>Business Intelligence and Services to Businesses</b>			
<i>Reflects funding to support the County's involvement with employers and high growth industries to support employment opportunities for job seekers and to support regional economic development.</i>	2,036,000	2,036,000	-
<b>Rapid Response &amp; Layoff Aversion</b>			
<i>Funds Layoff Aversion services to companies and Rapid Response services to employees of companies affected by layoffs.</i>	2,159,000	1,447,000	(712,000)
<b>Sector Intermediary</b>			
<i>Funds to engage a workforce or sector intermediary with deep expertise and connection to advanced manufacturing employers in the green and renewable energy arena and industry associations.</i>	200,000	200,000	-
<b>Business Services - Total</b>	<b>4,395,000</b>	<b>3,683,000</b>	<b>(712,000)</b>
<b>WDB OPERATIONS</b>			
<b>WDB Support</b>			
<i>These funds are designated for WDB support, staffing, coordination of WDB meetings, training, and travel. <sup>1</sup></i>	1,718,000	1,718,000	(0)
<b>ADMINISTRATION</b>			
<b>Administration</b>			
<i>Funding supports County's compliance with federal and State requirements on contracts and procurement, financial management, administrative support, and EEOC and ADA regulations.</i>	4,314,000	4,773,000	459,000
<b>TOTAL BUDGET</b>	<b>\$ 87,579,000</b>	<b>\$ 91,710,000</b>	<b>\$ 4,131,000</b>

1. WDB Support includes \$1M admin fund shift over from the Administration line item budget